



2005-2006 Profile of Wilmot School District 54-7

800 Ordway St, Wilmot, SD 57279

Home County: Roberts

Area in Square Miles: 225

2005 K-12 Fall Enrollment: 255

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$952,056	\$0	\$136,871	\$0
PK Instruction	\$21,128	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$96,222	\$0	\$68,809	\$0
Administration Services	\$212,612	\$0	\$60	\$0
Transportation Services	\$122,600	\$11,975	\$0	\$0
Other Support Services	\$202,744	\$84,062	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$53,460	\$0	\$0
Co-Curricular	\$67,926	\$0	\$0	\$0
Total Expenditures	\$1,675,289	\$149,496	\$205,740	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$548,919	\$156,280	\$105,242	\$0
County	\$51,316	\$0	\$0	\$0
State	\$889,006	\$0	\$41,000	\$0
Federal	\$147,223	\$0	\$51,327	\$0
Total	\$1,636,464	\$156,280	\$197,569	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$119,498	\$110,865
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$134,165	\$134,618

Cost per ADM

General Fund Only	\$6,523
Educational Funds*	\$7,335

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,058
IDEA Part B	\$50,448
Total	\$53,506

State Aid

General Aid	\$854,566
Special Education	\$41,000
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$895,566

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	293.727

Teaching Staff Data

Average Teacher Salary	\$29,737
Experience Adjusted Salary	\$30,304
Avg Years of Experience	14.7
% with Advanced Degrees	3.8%
Certified Instructional Staff	24.3
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$65,280,467
Owner Occupied	\$16,597,206
Non-Ag Z	\$1,560,092
Other Non-Ag/Utilities	\$10,840,664
Total	\$94,278,429

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.00
Capital Outlay	\$1.61
Bond Redemption	\$1.29
Pension Fund	\$0.00

Ending Fund Balance

General	\$271,714
Capital Outlay	\$127,771
Special Education	\$34,216
Pension	

Special Education Placement Categories

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	255
Open Enrolled Students Rec'd	19
District Dropout Rate	1.5%
% Eligible for Free/Red. Lunch	41.4%
% Special Needs Students	11.8%
Students Transported	160
Student to Staff Ratio	10.5
District Attendance Rate	98.4%
Number of Graduates	17

Enrollment

	ADA	ADM
K-8	166.362	167.783
9-12	83.126	85.793
Total	249.488	253.576

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	19
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	1
PT Early Child and SE	5
Resource Room	4
Day Program	0
Home/Hospital Program	0
Total	30

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	13
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	7
Other Health Impaired	2
Autism	0
Traumatic Brain Injury	0
Developmental Delay	2
Total	30

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	62.4		72.6		60.7		62.7		62.1		63.1		55.0	
Science	46.8		53.1		76.0		66.8		59.9		70.6		73.6	
Social Science	46.8		53.1		82.2		67.5		65.2		73.6		63.4	
Language Arts	74.6		77.2		60.7		62.7		62.1		63.1		55.0	
Reading	69.7		75.6		56.9		58.2		59.2		63.4		68.2	
Complete Battery	61.8		74.3		70		65.8		64.3		68.9		64.7	
Number Tested	20	2	15		25	2	24	1	17	3	21	1	24	4

American College Test (ACT)

English	19.1
Math	20.3
Reading	20.5
Science	20.0
Composite Score	20.1
Number Tested	15

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	25		43%		33%		33%		39%		42%		39%	
Grade 9	21		69%		80%		79%		76%		81%		81%	

No assessment data are reported when less than ten students were tested.